

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Minorities Welfare Department – Centre for Educational Development of Minorities (CEDM) – Plan Schemes – Implementation of the Projects for Educational Development of Minorities under Plan Schemes – Break-up of expenditure for budget released for Financial Year 2013-14 – Orders – Issued.

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**MINORITIES WELFARE (BUDGET) DEPARTMENT**

**G.O.Rt.No. 50**

**Dated:14<sup>th</sup> February, 2014.**  
**Read the following: -**

1. G.O.Rt.No. 48, Minorities Welfare (Budget) Department, dated 06.04.2013.
2. G.O.Rt.No. 124, Minorities Welfare (Budget) Department, dated 01.08.2013.
3. G.O.Rt.No. 204, Minorities Welfare (Budget) Department, dated 14.11.2013.
4. From the Director, Centre for Educational Development of Minorities (CEDM), Osmania University, Hyderabad, letter Ref. No. 013/CEDM / Admn./2014, dated 27.01.2014.

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**ORDER:**

Based on the Budget Release Orders issued by the Finance (Expr. SW) Department, administrative sanction orders were issued in the reference 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> read above to the Centre for Educational Development of Minorities, (CEDM), Osmania University, Hyderabad towards assistance to the said institution under “SH-23” for implementation of the schemes assigned to them during the Financial Year 2013-14 in 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> quarters respectively.

2. In the reference 4<sup>th</sup> read above, the Director, Centre for Educational Development of Minorities, (CEDM), Osmania University, Hyderabad has requested to issue break up expenditure for the budgetary provision for the Financial Year 2013-14 with effect from 01.04.2013 under the following three projects sponsored by the Government at the costs shown against each schemes as Annexure: -

Project No.	Name of the Scheme	Budget 2013-14 (Amount in Rs.)
<b>Project-I</b>	Improving the Classroom Performance of School Children belonging to Minorities	1,20,00,000/-
<b>Project-II</b>	Improving the participation and performance of Minorities in Admission Seeking Competitive Examinations	1,20,00,000/-
<b>Project-III</b>	<b><u>Chamak Scheme:</u></b> Free coaching for minorities in Job Seeking Competitive Examinations	60,00,000/-
<b><u>Grand Total</u></b>		<b>3,00,00,000/-</b>

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3. The Director, Centre for Educational Development of Minorities, Osmania University, Hyderabad has submitted the break up proposal for an amount of Rs. 300.00 lakhs in respect of the above said three projects for utilization of the amount sanctioned by the Government and requested to issue orders for the purpose of the administrative sanction with effect from 01.04.2013 to avoid audit problems and also permit to utilize the balance amount of the preceding years.
4. Government after careful examination of the proposal, hereby accord permission for the above as per the break up expenditure particulars detailed in the Annexure-I, II and III appended herewith and also accord necessary permission to the Director, Centre for Educational Development of Minorities, Osmania University, Hyderabad to utilize the balance amount of the preceding years, as requested in the letter 4<sup>th</sup> read above.
5. The Director, Centre for Educational Development of Minorities, Osmania University, Hyderabad is requested to furnish the progress of physical targets and financial expenditure on quarterly basis in implementation of the above said three projects.
6. The Registrar, Osmania University is also requested to ensure proper implementation of the schemes sponsored by the Government through Director, Centre for Educational Development of Minorities, Hyderabad and furnish the utilization certificate.
7. The Director, Centre for Educational Development of Minorities, Osmania University, Hyderabad is also informed that on the conclusion of the schemes the assets created out of the funds released to the Centre for Educational Development of Minorities will become the assets of the Minorities Welfare Department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**SYED OMER JALEEL,  
SPECIAL SECRETARY TO GOVERNMENT.**

To  
The Director, Centre for Educational Development of Minorities,  
Osmania University, Nizam College Campus, Hyderabad.  
The Registrar, Osmania University, Hyderabad.  
The Finance (Plg. Gnl.) Department.  
The Finance (Expr. SW) Department.  
The Accountant General, A.P., Hyderabad.  
The Pay and Accounts Officer, Hyderabad.  
The Secretary, A.P. State Minorities Commission, Hyderabad.  
SF/SC

// FORWARDED :: BY ORDER //

**SECTION OFFICER**

ANNEXURE-I

Annexure to G.O.Rt.No. 50 , Minorities Welfare (Budget) Department, dated: 14-02-2014.

**Proposed Budget for the year 2013-14**  
**Project - I**

**An Integrated Project on Improving the Classroom Performance of School Children Belonging to Minorities**

<b>S.No.</b>	<b>Head of Account</b>			<b>Amount</b>
<b>1</b>	<b>Honorarium</b>			<b>1,52,000.00</b>
	a.	Director @6000 x 1 x 12 months	72,000.00	
	b.	Resourse Perons @2000 x 8 x 5 months	80,000.00	
<b>2</b>	<b>Staff Salaries</b>			<b>18,99,888.00</b>
	a.	Project Officer @26,736 x 2 x 12 months	6,41,664.00	
	b.	Project Associate @24,954 x 2 x 12 months	5,98,896.00	
	c.	Accountant @19,604 x 1 x 12 months	2,35,248.00	
	d.	Duplicating Operator @18,600 x 1 x 12 months	2,23,200.00	
	e.	Attender @16,740 x 1 x 12 months	2,00,880.00	
<b>3</b>	<b>X Class Urdu / Telugu Medium Centres</b>			<b>29,10,000.00</b>
	a.	<b>Residential Coordinator's Remuneration</b> @500 x 6 months x 100 Centres	3,00,000.00	
	b.	<b>Part Time Attenders Remuneration</b> @300 x 6 months x 100 centres	1,80,000.00	
	c.	<b>Stationery / Miscellaneous</b> @300 x 100 centres	30,000.00	
	d.	<b>Teaching Remuneration</b> @60 x 100 centres x 4 periods x 100 days	24,00,000.00	
<b>4</b>	<b>Reference and Reading Material</b> (X Class, IX Class)			62,63,112.00
<b>5</b>	EPF Contribution			3,00,000.00
<b>6</b>	Stationary			75,000.00
<b>7</b>	TA and DA to Staff			1,00,000.00
<b>8</b>	Car Hire			1,50,000.00
<b>9</b>	Miscellaneous / Transport			1,50,000.00
	<b>Total:</b>			<b>1,20,00,000.00</b>
	<b>(RUPEES ONE CRORE TWENTY LAKHS ONLY)</b>			

**SYED OMER JALEEL,**  
**SPECIAL SECRETARY TO GOVERNMENT**

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**SECTION OFFICER**

**ANNEXURE-II**

Annexure to G.O.Rt.No. 50 , Minorities Welfare (Budget) Department, dated:14-02-2014.

**Proposed Budget for the year 2013-14  
Project-II**

**Improving the Participation and Performance of Minority Candidates in Admission  
Seeking Competitive Examinations**

<b>S.No.</b>	<b>Head of Account</b>			<b>Amount</b>
<b>1</b>	<b>Honorarium</b>			<b>3,30,000.00</b>
	a.	Deputy Directors @4000 x 5 x 12 months	2,40,000.00	
	b.	Resource Persons @2000 x 9 x 5 months	90,000.00	
<b>2</b>	<b>Staff Salaries</b>			<b>41,15,952.00</b>
	a.	Senior Project Officer @31,000 x 1 x 12 months	3,72,000.00	
	b.	Project Associate @24,954 x 4 x 12 months	11,97,792.00	
	c.	Sr. Accountant-cum- Administrator @27,126 x 1 x 12 months	3,25,512.00	
	d.	Steno-cum-Accountant @23,250 x 4 x 12 months	11,16,000.00	
	e.	Computer Programmer @22,318 x 1 x 12 months	2,67,816.00	
	f.	Attender-cum-Duplicating Operator @17,434 x 4 x 12 months	8,36,832.00	
<b>3</b>	<b>Teaching Remuneration</b>			<b>19,00,000.00</b>
	a.	Foundation / Technical Courses	5,50,000.00	
		(Foundation Course, CEEP, DIET-CET, etc.) @250 x 2200 hours at Hyderabad and other places		
	b.	Professional Courses	13,50,000.00	
		(EAMCET, ICET, EdCET, NET etc.) @450 x 3000 sessions		

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4	Programme Coordinators, Clerks, PTA			40,000.00
	a.	Programme Coordinators @500 x 40 places	20,000.00	
	b.	Clerks @300 x 40 places	12,000.00	
	c.	Attenders @ 200 x 40 places	8,000.00	
5	EPF Contribution			6,00,000.00
6	Reference and Reading Material			44,84,048.00
7	Stationary			1,00,000.00
8	TA and DA to Staff			1,50,000.00
9	Car Hire / Transport			1,60,000.00
10	Miscellaneous			1,20,000.00
	Total:			1,20,00,000.00
	(RUPEES ONE CRORE TWENTY LAKHS ONLY)			

SYED OMER JALEEL,  
 SPECIAL SECRETARY TO GOVERNMENT

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**ANNEXURE-III**

Annexure to G.O.Rt.No. 50 , Minorities Welfare (Budget) Department, dated: 14-02-2014.

**Proposed Budget for the year 2013-14  
Chamak Scheme**

**Improving the Participation and Performance of Minority Candidates in Job Seeking Competitive Examinations**

<b>S. No.</b>	<b>Head of Account</b>			<b>Amount</b>
1	Teaching Remuneration (UPSC / APPSC / SSC / RRB etc.) @700 x 1000 sessions (1 1/2 hour)			7,00,000.00
2	<b>APTET / DSC / VRO / VRA</b>			
	Teaching Remuneration @400 x 4000 periods			16,00,000.00
	<b>Programme Coordinators, Clerks, PTA</b>			20,000.00
	a.	Programme Coordinators @500 x 20 places	10,000.00	
	b.	Clerks @300 x 20 places	6,000.00	
	c.	Attenders @200 x 20 places	4,000.00	
3	Resource Persons (2000 x 5 x 5 months)			50,000.00
4	Stipend without Boarding Facility for Civils Students (20 candidates x @Rs.2000 x 6 months)			2,40,000.00
5	Administration of Entrance Test and Publicity Charges			1,00,000.00
6	Reference and Reading Material			17,50,000.00
7	Over Head Charges			4,00,000.00
8	Machine, Equipment & Furniture (Purchase, Repairs and Maintenance)			5,00,000.00
9	Stationary			90,000.00
10	TA and DA to Staff			1,00,000.00
11	Telephone / Fax / Internet Charges			1,50,000.00
12	Car Hire / Transport			1,60,000.00
13	Miscellaneous			1,40,000.00
	<b>Total:</b>			<b>60,00,000.00</b>
	<b>(RUPEES SIXTY LAKHS ONLY)</b>			

**SYED OMER JALEEL,  
SPECIAL SECRETARY TO GOVERNMENT**

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**SECTION OFFICER**